

2025 Project/Purchase	Department	Cost	Bonding	Non-Bond Funding	Road Accounts
West side parking lot across street from Govt Center (mill and overlay)	Bldg/Maint	\$10,000		\$10,000	
Pavillion Landscaping	Bldg/Maint	\$15,000		\$15,000	
Update County Land Use Plan	Environmental Services	\$200,000		\$200,000	
CSAH 30 (CSAH 26 to 28)	Highway	\$2,100,000			\$2,100,000
CSAH 13 (TH60 to CSAH 16)	Highway	\$1,837,000		\$200,000	\$1,637,000
CSAH 6 (TH 60 to CSAH 14)	Highway	\$1,050,000			\$1,050,000
CSAH 21/TH 22 RAB	Highway	\$1,430,000			\$1,430,000
Highway Equipment: Plow Truck=\$347,000; Motor Grader=\$515,000	Highway	\$862,000		\$862,000	
CSAH 46: Replace bridge 88016	Highway	\$675,000			\$675,000
CSAH 22 Mill and Overlay in Le Sueur	Highway	\$360,000			\$360,000
CR 131 Overlay-CSAH 6 to Waterville	Highway	\$220,000			\$220,000
Tyler Tax/CAMA System	IT	\$617,525		\$617,525	
Phone Replacement	IT	\$100,000		\$100,000	
Copier Costs	IT	\$86,000		\$86,000	
CJIS	Sheriff's Office	\$30,000		\$30,000	
Search and Rescue Trailer	Sheriff's Office	\$119,000		\$119,000	

2026 Project/Purchase	Department	Cost	Bonding	Non-Bond Funding	Road Accounts
Seal Coat and Restripe Parking Lots at Justice Center	Bldg/Maint	\$70,000		\$70,000	
4-H Building Updates	Bldg/Maint	\$100,000		\$100,000	
Seal coat and restripe GC Parking lot	Bldg/Maintenance	\$136,250		\$136,250	
Replace Govt Center RTU #1 Aeon Unit	Bldg/Maintenance	\$26,200		\$26,200	
CSAH 2 (Cleveland to CSAH 11)	Highway	\$2,800,000		\$205,000	\$2,595,000
CSAH 7 (CSAH 12 to CSAH 11)	Highway	\$2,150,000			\$2,150,000
CSAH 60 Rehab in New Prague	Highway	\$2,000,000			\$2,000,000
CSAH 47 Recon (Clev 7th to CSAH 15)	Highway	\$1,360,000			\$1,360,000
Highway Equipment: Tandem Truck=\$355,000; Motor Grader=\$545,000; Pick-up=\$45,000	Highway	\$945,000		\$945,000	
CR 117 Replace bridge 40506	Highway	\$800,000			\$800,000
County sealcoats	Highway	\$700,000		\$70,000	\$630,000
CSAH 46 mill and overlay in Cleveland	Highway	\$180,000			\$180,000
CSAH 47 mill and overlay (Clev 46 to 7th)	Highway	\$110,000			\$110,000
New VMware Servers	IT	\$50,000		\$50,000	

Records Management System	Sheriff's Office	\$750,000		\$750,000	
Tryone Township Broadband	Administration	\$260,000		\$260,000	

2027 Project/Purchase	Department	Cost	Bonding	Non-Bond Funding	Road Accounts
Building for storage and lawn equipment	Bldg/Maint	\$250,000		\$250,000	
Replace MAU #1 Unit at Govt Center	Bldg/Maintenance	\$58,700		\$58,700	
Convert County Ordinances to Municode	Environmental Services	\$35,000		\$35,000	
Highway Equipment: Tandem Truck=\$365,000; Motor Grader=\$555,000	Highway	\$920,000		\$920,000	
CSAH 56 from TH 13 to RR (Montgomery)	Highway	\$700,000			\$700,000
CR 137 Replace bridge 40504	Highway	\$800,000			\$800,000
CSAH 15 Recon from CSAH 16 to CSAH 18	Highway	\$12,000,000		TBD	
Conference Room Equipment in EOC and PW Smith	IT	TBD		TBD	
Ney Nature Center Building	Parks	\$2,000,000	TBD	TBD	
Geldner Saw Mill Project	Parks	\$300,000		\$300,000	
Richter Woods Playground	Parks	\$30,000		\$30,000	
Repairing jail and cells	Sheriff's Office	\$25,000		\$25,000	
MDT's and Docking Stations	Sherriff's Office	\$70,000		\$70,000	

2028 Project/Purchase	Department	Cost	Bonding	Non-Bond Funding	Road Accounts
Government Center Roof Repair	Building/Maint	248,800		\$248,000	
CSAH 11 mill/overlay from CSAH 32 to TH19	Highway	\$2,000,000			\$2,000,000
Highway Equipment: Tandem Truck=\$375,000; Motor Grader=\$565,000	Highway	\$940,000		\$940,000	
County wide seal coats	Highway	\$700,000		\$70,000	\$630,000
Le Center Highway Shop	Highway	TBD	TBD		
IT Storage	IT	\$125,000		\$125,000	
Radio Tower Equipment	Sherriff's Office	TBD		TBD	
Dispatch Equipment (ANCOM upgrades)	Sherriff's Office	TBD		TBD	
Security Camera Replacement	Sheriff's Office	\$1,000,000		\$1,000,000	
Handguns	Sheriff's Office	\$20,000		\$20,000	

2029 Project/Purchase	Department	Cost	Bonding	Non-Bond Funding	Road Accounts
Justice Center Roofing	Building/Maint	TBD			
Seal Coat/Restripe JC Parking Lot	Building/Maint	\$70,000		\$70,000	
Seal Coat/Restripe GC Parking Lots	Building/Maint	\$136,250		\$136,250	
CSAH 14 from CSAH 11 to CSAH 6	Highway	\$3,080,000			\$3,080,000
CSAH 11 mill and overlay from CSAH 16 to Le Center	Highway	\$2,880,000		TBD	TBD
Highway Equipment: Tandem Truck=\$385,000; JD6130M & Diamond Mower=\$185,000; Bobcat T770=\$85,000	Highway	\$655,000		\$655,000	
Lake Washington Park	Parks	\$2,200,000	TBD	TBD	

2030 Project/Purchase	Department	Cost	Bonding	Non-Bond Funding	Road Accounts
Attorney Office Space at Justice Center	Bldg/Maintenance	\$300,000		\$300,000	