

2012 - Community Partner Conservation Program - Le Sueur (COUNTY)

Fund Report

Le Sueur

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2012 - Community Partner Conservation Program - Le Sueur (COUNTY)	2012	\$21,100.00	\$21,100.00	12/31/2012
Starting Balance:		\$21,100.00		
Balance Remaining:		\$0.00		

Other funds used with this fund.

2012-2014 CWF CP Gorman Lake Retention Ponds Schmidt Foundation Cash Match	2012	\$5,000.00	\$5,000.00	10/30/2012
2012-2014 CWF CP Gorman Lake Retention Ponds LSCES Inkind Match	2012	\$300.00	\$300.00	12/28/2012
2012 Gorman Lake Association Inkind	2012	\$200.00	\$200.00	07/17/2012
Subtotal:		\$5,500.00	\$5,500.00	
Total:		\$26,600.00	\$26,600.00	

Initiatives Summary

Amount spent by initiative type.

2012 - Community Partner Conservation Program - Le Sueur (COUNTY)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$640.00	\$640.00
Project Development	\$960.00	\$960.00
Technical and Engineering	\$4,500.00	\$4,500.00
Total:	\$6,100.00	\$6,100.00

Land & Water Projects Summary

Amount spent on L&W Projects.

	Budgeted	Spent
Total:	\$15,000.00	\$15,000.00

BMP Summary

BMP Name	BMPs entered	BMPs installed*	Linear Ft.	Total Acres	Mapped BMPs
Water and Sediment Control Basin - 638	2	2			2
Totals:	2	2			2

*Note: BMPs entered in eLINK are considered to be "installed on the ground" if an "actual completion date" has been entered for the project.

Indicator Summary

Total pollution reduction estimates for all projects by category.

	<u>Value</u>	<u>Unit</u>
-Water Pollution (Reduction Estimates)		
Phosphorus (est. reduction)	10.00	Lbs/Yr
Sediment (TSS)	16.00	Tons/Yr
Soil (est. savings)	40.00	Tons/Yr

Initiative: 2012 CWF CP Initiative 1: Complete project development

Year: 2012

Start Date: 04/02/2012

Initiative Type: Project Development

Completion Date: 09/18/2012

Description

Complete all the necessary contacts and paperwork needed to begin the project.

Action 1: Contact Landowners and complete paperwork for Landowners (Soil and Water Conservation District and Tom Miller of the Gorman Lake Association)

Action 2: Final contacts with landowners (contracts) (Soil and Water Conservation District and Lake Association)

Action 3: Review GANTT chart/timeline (Le Sueur County Environmental Services, Soil and Water Conservation District and Lake Association)

Actual Results

July 2012 Report:

Action 1: Landowners contacted,

Action 2: Summer 2012, Mike made contact with property owners, applied for grading and filling permit, bid the project out.

Action 3: Discussed the timeline with Mike at the SWCD

January 2013: Initiative Completed.

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 - Community Partner Conservation Program - Le Sueur (COUNTY)	960.00	960.00	9/18/12
2. 2012 Gorman Lake Association Inkind	200.00	200.00	7/17/12
Totals:	1,160.00	1,160.00	

List of Attached Files (click to view)

1. [GLSPP Gantt chart.pdf](#)

Document Description

Gantt chart

Date Added

2/16/12

Initiative: 2012 CWF CP Initiative 5: Administer the grant in the required timeframe

Year: 2012

Start Date: 03/23/2012

Initiative Type: Admin/Coordination

Completion Date: 12/31/2012

Description

- Administer the grant (Grant management)
- Action 10: Complete the work plan (Le Sueur County Environmental Services)
- Action 11: Finalize the grant agreement (Le Sueur County Environmental Services)
- Action 12: Submit required reports in E Link (Le Sueur County Environmental Services and Soil and Water Conservation District)
- Action 13: Follow up on project progress (Le Sueur County Environmental Services)
- Action 14: Payout process (Le Sueur County Environmental Services and Soil and Water Conservation District)
- Action 15: Record and track projects (Le Sueur County Environmental Services)

Actual Results

July 2012 report:

- Action 10: Workplan completed;
- Action 11: Grant agreement executed
- Action 12: Submitted July 2012 report
- Action 13: Followed up with the SWCD and Lake Association on project progress
- Action 14: No grant dollars expended at the time of this report

November 2012 update:

- Action 12: Began Final Report. Submitted January Report, will continue to work on the final report.
- Action 13: Followed up with the SWCD and the Lake Association on project progress.
- Action 14: Paid out claims on invoices for the project.

Initiative completed 12/31/12.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 - Community Partner Conservation Program - Le Sueur (COUNTY)	640.00	640.00	12/31/12
2. 2012-2014 CWF CP Gorman Lake Retention Ponds LSCES Inkind Match	300.00	300.00	12/28/12
Totals:	940.00	940.00	

Initiative: 2012 CWF CP Initiative 2: Provide Engineering and Technical Assistance

Year: 2012
Initiative Type: Technical and Engineering

Start Date: 04/09/2012
Completion Date: 10/30/2012

Description

Project design, follow protocol to complete project including inspection.

Action 4: Design/plan two retention projects (Soil and Water Conservation District and Region 6-SOUTH CENTRAL TECHNICAL SERVICES)

Action 5: Request Bids for each project (Soil and Water Conservation District)

Action 6: Contract two retention projects for completion (Soil and Water Conservation District)

Action 7: Inspect completed projects (Soil and Water Conservation District and SOUTH CENTRAL TECHNICAL SERVICES)

Actual Results

July 2012 Report:

Action 4: SWCD and SCTS met at the project site. Design completed at the end of June.

Action 5: SWCD is beginning the process to bid the project out.

September 2012 update:

Action 4: Design completed

Action 5: Bid process completed

Action 6: Contract for completion of project completed

Action 7: Project completed and inspected on August 27, 2012

November 2012 update: TA funding from match spent (\$1,050); vegetation establishment (\$200)

Initiative Completed

Comments

July 2012 report: No funds have been expended at this time.

The engineered design is located in the Le Sueur SWCD project file.

Initiative completed 10/30/12

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 - Community Partner Conservation Program - Le Sueur (COUNTY)	4,500.00	4,500.00	9/18/12
2. 2012-2014 CWF CP Gorman Lake Retention Ponds Schmidt Foundation Cash Match	1,250.00	1,250.00	10/30/12
Totals:	5,750.00	5,750.00	

List of Attached Files (click to view)

Document Description

Date Added

1. KIF_4238.JPG		11/7/12
2. KIF_4258.JPG		11/7/12
3. KIF_4265.JPG		11/7/12
4. KIF_4268.JPG		11/7/12
5. KIF_4285.JPG		11/7/12
6. KIF_4311.JPG		11/7/12
7. KIF_4312.JPG		11/7/12
8. KIF_4313.JPG		11/7/12

Project: 2012 Gorman Lake Siebsen Water Retention Basin

Project Number: CP-1b-12

Approval Date:

Primary Cooperator: Mike Siebsen

Start Date: 06/11/2012

Primary Practice: Sediment Basin or Ponds

Completion Date: 09/18/2012

Description

Action 8: Construct Siebsen retention pond (Soil and Water Conservation District and Contractor). Saved: Phosphorus 5lbs/yr; Total Suspended Solids: 8 T/yr; Soil Estimated Savings: 20 T/yr

Actual Results

September 2012: Action 8: retention pond constructed, completed and inspected on August 27, 2012, seeded on August 30, 2012.

Reporting date of November 20, 2012 Project completed and paid out.

Comments

One project, two landowners, pollution reduction estimates determined for this property owner.

BMP(s)

1. Water and Sediment Control Basin-638

Mapped = Yes

POLLUTION REDUCTION ESTIMATE(s)

-Water Pollution (Reduction Estimates)

Phosphorus (est. reduction)

5.00 Lbs/Yr

Sediment (TSS)

8.00 Tons/Yr

Soil (est. savings)

20.00 Tons/Yr

FUND(s)

1. 2012-2014 CWF CP Gorman Lake Retention Ponds Schmidt Foundation Cash Match

Budgeted

1,500.00

Spent

1,500.00

Date Last Spent

9/18/12

2. 2012 - Community Partner Conservation Program - Le Sueur (COUNTY)

6,000.00

6,000.00

9/18/12

Totals:

7,500.00

7,500.00

Project: 2012 Gorman Lake Boys/Holicky Water Retention Basin

Project Number: CP-1a-12
Primary Cooperator: Robert Boys
Primary Practice: Sediment Basin or Ponds

Approval Date:
Start Date: 04/10/2012
Completion Date: 09/18/2012

Description

This is one retention pond shared by two landowners.

Action 9: Construct Boys/Holicky retention pond (Soil and Water Conservation District and Contractor) Phosphorus 5lbs/yr; Total Suspended Solids: 8 T/yr; Soil Estimated Savings: 20 T/yr

Actual Results

Construction completed August 27, 2012 with seeding done on August 30, 2012.

November 2012 report: Project completed

BMP(s)

1. Water and Sediment Control Basin-638 *Mapped = Yes*

POLLUTION REDUCTION ESTIMATE(s)

-Water Pollution (Reduction Estimates)
Phosphorus (est. reduction) 5.00 Lbs/Yr
Sediment (TSS) 8.00 Tons/Yr
Soil (est. savings) 20.00 Tons/Yr

FUND(s)

- 1. 2012 - Community Partner Conservation Program - Le Sueur (COUNTY)
- 2. 2012-2014 CWF CP Gorman Lake Retention Ponds Schmidt Foundation Cash Match

<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
9,000.00	9,000.00	9/18/12
2,250.00	2,250.00	9/18/12
Totals:	11,250.00	11,250.00

List of Attached Files (click to view)

<u>Document Description</u>	<u>Date Added</u>
1. KIF_4238.JPG Before	11/28/12
2. KIF_4258.JPG During	11/28/12
3. KIF_4265.JPG During	11/28/12
4. KIF_4268.JPG During	11/28/12
5. KIF_4285.JPG During	11/28/12
6. KIF_4311.JPG After	11/28/12
7. KIF_4312.JPG After	11/28/12
8. KIF_4313.JPG After	11/28/12

----- End of 2012 - Community Partner Conservation Program - Le Sueur (COUNTY) Section -----

This report can be found in the eLINK Report Manager under Report Type: *Fund Reports*, Reports: *All Details*