WBIF Workplan FY25

	ID	Implementation Activity	Priority Area(s)	Allocated $	Spent $
Plan Development	3.1.2-A-1	meetings and communication time with partners and potential landowners for wetland restoration sites in the Upper Cannon Watershed.	Upper Cannon	$35,000.00	$1,786.59
	3.1.1-C-1	Technical Assistance for One large stream restoration project.	tier 1 impaired streams	$5,000	
				$40,000.00	$1,786.59
Cost-Share Projects	3.1.1-A-3	Implement structural practices to treat 3 acres of cropland	protection lakes	$2,000	
	3.1.1-B-3	Implement structural practices to treat 66.8 of cropland	impaired lakes	$40,000	
	3.1.1-C-7	Implement structures practices to treat 791 of cropland in the Tier 1 impaired stream drainage areas.	pollutant impaired streams	$517,090	
	3.2.1-B-2	Implement practices that increase organic matter(such as cover crops and tillage management) on 1.5% of corn/soybean acres.	tier 1 lakes and streams	$50,000	
	3.2.1-B-3	Implement practices that increase organic matter(such as cover crops and tillage management) on 6.8% of short season crop acres.	tier 1 lakes and streams	$2,000	
				$611,090.00	$0.00
Livestock Waste Management	3.1.1-C-5	Implement 2 feedlot runoff control projects in shoreland areas	tier 1 streams	$100,000	
				$100,000	$0
Non-Structural Management Practices	3.1.1-A-2	Implementation of in-lake and near-shore management strategies.	tier 1 protection lakes	$60,000	
	3.1.1-B-2	Implementation of in-lake and near-shore management strategies.	tier 1 impaired lake	$120,000	
	3.1.1-C-6	Write and implement rotational grazing and livestock exclusion plans on 8 sites within 1,000 feet of a Tier One impaired stream, or a direct tributary to a Tier One impaired stream.	tier 1 streams	$40,000	
				$220,000	$0
Education Outreach	3.2.1-B-4	Develop a soil health team	Cannon River Planning Area	$20,000	
		Education and Outreach plan implementation		$20,400	
	3.3.1-A-3	Host biannual (every other) field day or tour for locally elected and appointed decision-makers, of their appointed citizen advisory committee.	Cannon Watershed Planning Area Wide	$2,500	
	3.3.1-B-4	Host periodic educational workshops for design and construction professionals including (1) licensed Septic Professionals; (2) drainage contractors; (3) design engineers; and (4) landscaping professionals.	Cannon River Planning Area	$8,000	$1,954.93
	3.3.1-B-3	Educate homeowners and the lake associations through news releases, workshops, presentations to organizations and one-on-one communication on: (1) shoreland property and the need to restore shoreline to a more natural state; (2) septic improvements and maintenance; (3) benefits of conservation and working lands easements; (4) BMP installation and implementation	Cannon River Planning Area	$50,000	
	3.1.3-A-4	Host 2 well testing or screening clinics per year for private well owners. Provide nitrate test results and/or water testing kits, and information on best practices for well maintenance and water quality.	Private well owners in areas of moderate or high pollution sensitivity.	$18,000	
				$118,900	$1,954.93
Groundwater	3.1.3-A-3	In areas within an existing DWSMA, but outside of the city jurisdiction, assist with well location and inventory, and sealing of unused wells that pose a risk to the public water supply wells.	Communities with moderate or high vulnerabilities	$20,000	
	3.1.3-A-8	Create a planning area well sealing program and prioritization process, implemented by each county, for residents who wish to voluntarily seal wells using a priority process. Start by conducting an unused well inventory by mailing a homeowner survey asking people if they have an unused well on their property that they would like assistance sealing.	Groundwater Pollution Sensitivity Area	$35,000	
				$55,000	$0
Wetlands	3.1.2-A-1	Utilize PTMapp or other tools to identify sites in the prioirty drainage areas for wetland restoration, then implement projects to meet the wetland restoration goals.	Upper Cannon HUC10, Chub Creek HUC10	$70,000	
				$70,000	$0
Shorelines	3.2.2-B-3	Protect or restore native riparian vegetation by implementing a native vegetation buffer on 20 private lakeshore properties per year in the Lakes Area.	Lakes Area	$20,000	
				$20,000	$0

TOTAL BASED ON IMPLEMENTATION PLAN

BWSR Elink Budget Items for Work Plan

		Spent	Allocated	Percent	
Plan Development	Plan Dev./Assessment	$1,786.59	$40,000.00	4%	
Cost-Share Projects	Ag Practices	$0.00	$611,090.00	0%	
Feedlot	Livestock Waste Management	$0.00	$100,000.00	0%	
Non-structural management	Non-structural management	$0.00	$220,000.00	0%	
Education Outreach	Education/Outreach	$1,954.93	$118,900.00	2%	Awarded:
Groundwater	Groundwater	$0.00	$55,000.00	0%	$1,536,990.00
Wetlands	Wetland Restoration/Creation	$0.00	$70,000.00	0%	
Shorelines	Streambank or Shoreland Protection	$0.00	$20,000.00	0%	
C/S Technical Assistance	Tech/Engineering Ass.		$250,000.00	0%	
Grant Administration	Adm/coordination	$28,320.54	$52,000.00	54%	**$32,062.06 WBIF SPENT**
Local Match	cash/landowner/in-kind		$120,000.00	0%	
Federal Match	cash/landowner/in-kind		$33,699.00	0%	**$0.00 WBIF MATCH SPENT**
					$ 32,062.06